

**VILLAGE OF COAL VALLEY  
REGULAR BOARD MEETING AGENDA  
WEDNESDAY, FEBRUARY 15, 2023 AT 6:00 P.M.  
COAL VALLEY VILLAGE HALL, 900 1<sup>ST</sup> STREET**

1. Call to Order – Village President Michael Bartels
2. This meeting will also be conducted by zoom without the requirement of a physically present quorum due to the disaster declaration issued by Governor Pritzker.

**Join Zoom Meeting**

**<https://us02web.zoom.us/j/86855077298?pwd=RlV1TmVSV29GVjE0cUxPME9KVHdXZz09>**

**Meeting ID: 868 5507 7298**

**Passcode: 456611**

**One tap mobile**

**+13092053325,,86855077298#,,, \*456611# US**

3. Roll Call/Establishment of Quorum-
4. Pledge of Allegiance
5. Reading and Approval of the Minutes for the Regular Board Meeting held February 1, 2023.
6. Public Presentation/Recognition and/or Public Comments.
7. Reports from the President and other Officers (on matters not otherwise appearing on the agenda).
  - A. President
  - B. Trustees
  - C. Police, Public Works & Administration

**\*\*\* NOTE: In each of the following items the board may VOTE to approve, deny or table\*\*\***

8. Old Business:
  - A. Review the ABS proposal for a new server and server battery backup with ABS representative Mitch Bergeson.
9. New Business:
  - A. Review, consideration and approval of the Treasurer's Report for January 2023.
  - B. Approval of the bills presented for payment.
10. Executive Session to discuss Real Estate.
11. Adjournment.

**VILLAGE OF COAL VALLEY  
MINUTES OF THE REGULAR VILLAGE BOARD MEETING  
WEDNESDAY, FEBRUARY 1, 2023 AT 6:00 P.M.  
IN THE BOARD CHAMBERS OF VILLAGE HALL  
COAL VALLEY, ILLINOIS**

1. Call to Order. The meeting was called to order at 6:00 p.m. by Mayor Bartels.
2. This meeting will also be conducted by zoom without the requirement of a physically present quorum due to the disaster declaration issued by Governor Pritzker.  
Join Zoom Meeting  
One tap mobile  
<https://us02web.zoom.us/j/89927303165?pwd=NFZuUnVBTvByS1Yxb0luMGVwSkFjQT09>  
Meeting ID: 899 2730 3165  
Passcode: 330569  
One tap mobile  
**+13092053325**
3. Roll Call./Establishment of a Quorum.  
Present: Bartels, Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg  
Absent:  
Staff present at meeting: Penny Mullen-Administrator/Finance Director,  
Clint Whitney-Police Chief, Ryan Hamerlinck-PW Superintendent and Deanna Hulliger-Village Clerk.
4. Pledge of Allegiance.
5. Reading and Approval of Minutes.  
Trustee Stickell motioned to approve the minutes for the Executive Session and the Regular Board Meeting held January 18, 2023. A second was given by Trustee Rigg. Ayes 6, motion carried.
6. Public Presentation/ Recognition and/or Public Comments.  
Jeff Norton, owner of The Rock Facility, is here this evening to get the Boards input on having The Rock host this year's Gilda's Club 5k run. The tentative date for the 2023 5k is Saturday, June 24, 2023 and would start at 8:00 a.m. and end around 11:00 a.m. The race would start and end at The Rock. Mr. Norton and the Board discussed items further and Chief Whitney was involved in blocking traffic and parking issues. The Board is fine with Mr. Norton moving forward hosting the Gilda's Club 5k run. Jeff Norton thanked the Board for their approval of the event.
7. Reports from the President and Other Officers (on matters not otherwise appearing on the agenda).
  - A. President- Mayor Bartels wanted to talk to the Board tonight about the 1<sup>st</sup> Street re-surfacing block grant that the Village was awarded quite a while ago. We put this project off once we found out that to receive the grant money the Village would need to place a barrier between 1<sup>st</sup> Street and the sidewalks. Cost figures were reviewed. After a lengthy review the Board decided to move forward with some engineering costs on different options for the re-surfacing of 1<sup>st</sup> Street.
  - B. Trustees-Trustee Mountain mentioned there is a spot light for the Fire Department area on a utility pole that is super bright now and is directed towards Trustee Mountain's home. We will contact the Fire Department and find out what has changed with that light.

Trustee Rigg asked if our doors are ADA compliant. Ms. Mullen has tried to get an estimate on changing the doors to ADA regulatory doors and no one has been able to give a quote on the existing doors we have as there is not enough header room on the current doors to house the electronics needed for ADA operation.

- C. Police, Public Works & Administration-Chief Whitney has nothing to report this evening.

Administrator Mullen reported on the following:

The bid notice for the Post Office Park will be published on February 3<sup>rd</sup> and February 10<sup>th</sup>. The bid documents can be found on our website if anyone would like to see them. Ms. Mullen informed the Board that alternate bids are being requested so we can explore the individual costs for pavilion, playground equipment, etc. Also, the edging around the green space has been removed from the bid to save on costs.

Ms. Mullen met with Ryan, Steve Moller, Goetz Concrete and Valley Meats to discuss the location of the nitrogen tank at Valley Meats. The placement site was agreed upon and Goetz Concrete has pulled the permit to set the foundation/pad for the tank and they should be starting on it this week. Once concrete has cured (30 days) they will set the nitrogen tank.

Trustee Mountain mentioned there is something wrong with the activation on the Route #150/W 3<sup>rd</sup> Street traffic light. It needs to be adjusted on the motion sensor or something of that nature.

At our last meeting the condition of the house on 1<sup>st</sup> Street at 2002 was talked of. Our attorney said we cannot declare it abandoned since the taxes are only 1 year delinquent and the utilities are not past due. Not sure where the current owner is living otherwise, we could issue violations to cover the property maintenance issues. Discussion was held. The Board questioned if the boat is parked there legally. That will be looked into.

Also, at last month's meeting the temperature of the server room was discussed and a thought of installing an A/C unit was a possible solution to keep the room cooler. With ventilation being an issue Doug's Heating and A/C was asked to come give us a quote on cooling the room properly. The estimate came back at \$6,495.00. The Board discussed the situation and thought that was a bit much to spend for cooling the server room. Other options were discussed and a portable unit will be looked into and have it possibly vent through the roof.

## 8. Unfinished Business

- A. Tabled at last meeting, consideration and approval of a booster pump for Well #3.

Ms. Mullen checked with the Glenn, our water/sewer superintendent and his crew will install the pump but the electrical dis-connection of the old pump and re-connection of the new pump will need to be completed by an electrician. There is a quote in the agenda packet from Lakewood Electric of \$400.00 for this electrical work.

Trustee Hoyt motioned to approve the purchase of a new pump for Well #3 including the electrical work from Lakewood. Trustee Mountain offered a second to the motion. Roll Call: Ayes-Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

9. New Business

- A. Review, consideration and approval of a dump box, spreader and plow for Ford F550.

Ryan Hamerlinck is on tonight's zoom call for any questions. Ryan mentioned an add on option is to go with stainless steel for the end and sides of the dump body instead of the paint to match. Further discussion took place.

A motion was made by Trustee Hoyt to approve the purchase of a dump box, spreader and plow for the Ford F550. A second to the motion was given by Trustee Mountain. Roll Call: Ayes-Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

- B. Review, consideration and approval of electrical services installed to back of Welcome to Coal Valley signs for lighting the sign at night.

The Board discussed whether they wanted the other Welcome signs to have lights on them. Trustee Rigg asked if we ever received a payment from the sign that was damaged by a driver. Ms. Mullen stated the Village received \$150.00 for the damages.

Trustee Stickell made a motion to approve the electrical service installation on the Welcome to Coal Valley signs. Trustee Mountain made a second to the motion. Roll Call: Ayes-Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

- C. Review, consideration and approval of an agreement with IDOT for the Village portion of re-surfacing Rt. #150 from Rt. #6 to E. 3<sup>rd</sup> St (motorcycle road).

Mayor Bartels explained IDOT will re-surface the roadway from Rt. #150 at Rt. #6 heading Southeast to E 3<sup>rd</sup>/motorcycle road, 2.61 miles and they will be in charge of the entire project and the Village of Coal Valley will pay our percentage of the project cost.

A motion was made by Trustee Hoyt to approve the agreement with IDOT for the Village portion of re-surfacing Rt. #150 from Rt. #6 to E. 3<sup>rd</sup> St (motorcycle road). A second to the motion was given by Trustee Argo. Roll Call: Ayes-Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

- D. Review, consideration and approval of a new Server and Server battery backup.

Mayor Bartels requested Trustee Mountain lead the discussion on this agenda item. Trustee Mountain explained a host server process and a cloud-based process. It was discussed with Chief Whitney on his Police software items and what would be needed for all of that. The Chief would need to check with the organizations and find out what requirements are needed to operate our systems. Trustee Hoyt would like to explore the cloud-based option. Trustee Mountain would request that Mitch with ABS quote the Village a price for upgrading our current operating system to a 2022 system. The Board will research this item further and no action will be taken at this time.

- E. Review, consideration and approval of two new desks and a storage unit for Admin. front office.

Trustee Rigg wonders why there are no local bids. Ms. Mullen visited All Makes and the brand they carry is HON and the prices reflect that. Trustee Rigg asked if there was anything wrong with the current desks. Ms. Mullen responded that the desks are looking worn and are over 20 years old. They will be recycled to the Police Department to exchange them out for their current desks that have been used since the Village Hall/Police Department was down by the Post Office. Chief Whitney concurred that the desks the officers are using are in bad shape. Further discussion took place.

Trustee Mountain motioned to approve the purchase of two new desks and a storage unit for Admin. front office. Trustee Stickell offered a second to the motion. Roll Call: Ayes-Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

F. Review, consideration and approval of the Treasurer's Report for December 2022.

Trustee Mountain asked about the quarterly email comparison they received. In the water line item, there was no revenue amount listed. Ms. Mullen explained there was no need to add any more revenue as there was enough revenue to pay the expenses incurred. Ms. Mullen will locate that email and show Trustee Mountain what she is explaining.

Trustee Hoyt motioned to approve the Treasurer's Report for December 2022. A second to the motion was given by Trustee Argo. Roll Call: Ayes-Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

G. Approval of the bills presented for payment.

Trustee Rigg asked about the Monster Sewing bill. We normally use Uniform Den for police officer products. Chief Whitney explained that it was for sewing patches on "used" shirts that were originally purchased through the City of Rock Island and Uniform Den does not work on these types of items.

A motion was given by Trustee Stickell to approve the bills presented tonight for payment. Trustee Argo offered a second to the motion. Roll Call-Ayes: Argo, Mountain, Engstrom, Stickell, Hoyt, Rigg. Ayes 6, motion carried.

10, Adjournment

A motion was made by Trustee Stickell to adjourn tonight's Board meeting. A second was given by Trustee Argo. Ayes 6, motion carried. Meeting adjourned at 6:58 pm.

Respectfully submitted,

Deanna Hulliger  
Village Clerk  
Village of Coal Valley

# Coal Valley

## Survey Summary

### Survey Description

<b>Survey Location</b>	E 7th St	
<b>GPS Coordinates</b>		
<b>Survey Dates</b>	<b>Start</b>	<b>Stop</b>
	Friday, 9/23/2022 9:25 AM	Wednesday, 2/1/2023 8:49 AM
<b>Posted Speed Limit</b>	20 ( mph)	
<b>Traffic Zone</b>	Normal	

### Survey Results

<b>Total Vehicle Count</b>		38678	
	<b>Direction</b>	<b>Closing</b>	<b>Away</b>
	<b>Vehicle Count</b>	17609	21069
			<b>Combined</b>
			38678
<b>Speed Limit</b>			20 ( mph)
	<i>Vehicles Under the Speed Limit Count</i>	10549	12597
	<i>Vehicles Under the Speed Limit Percentage</i>	59.91%	59.79%
	<i>Vehicles Over the Speed Limit Count</i>	7060	8472
	<i>Vehicles Over the Speed Limit Percentage</i>	40.09%	40.21%
<b>Excessive Speed Threshold</b>			30 ( mph)
	<i>Vehicles Over the Excessive Speed Count</i>	192	1098
	<i>Vehicles Over the Excessive Speed Percentage</i>	1.09%	5.21%
	<i>Average Speed Over Limit</i>	24.39 ( mph)	25.42 ( mph)
<b>Speed Profile</b>			24.95 ( mph)
	<b>Average Vehicle Speed</b>	19.21 ( mph)	19.43 ( mph)
	<b>Minimum Vehicle Speed</b>	2 ( mph)	2 ( mph)
	<b>Maximum Vehicle Speed</b>	139 ( mph)	139 ( mph)
	<b>85% Percentile Speed</b>	24 ( mph)	25 ( mph)
	<b>Standard Deviation</b>	7 ( mph)	7 ( mph)
	<b>10 MPH Pace</b>	15-24 ( mph)	15-24 ( mph)
	<b>In Pace Count</b>	11355	12494
<b>Data Recording Limits</b>			23849
	<b>Highest Speed Allowed</b>		40 ( mph)
	<b>Lowest Speed Allowed</b>		15 ( mph)
	<b>Minimum Following Time</b>		0 Second(s)

# Coal Valley

## Survey Description

**Survey Location** E 7th St

**GPS Coordinates**

**Survey Dates**                      **Start**    **Stop**  
Friday, 9/23/2022 9:25 AM                      Wednesday, 2/1/2023 8:49 AM

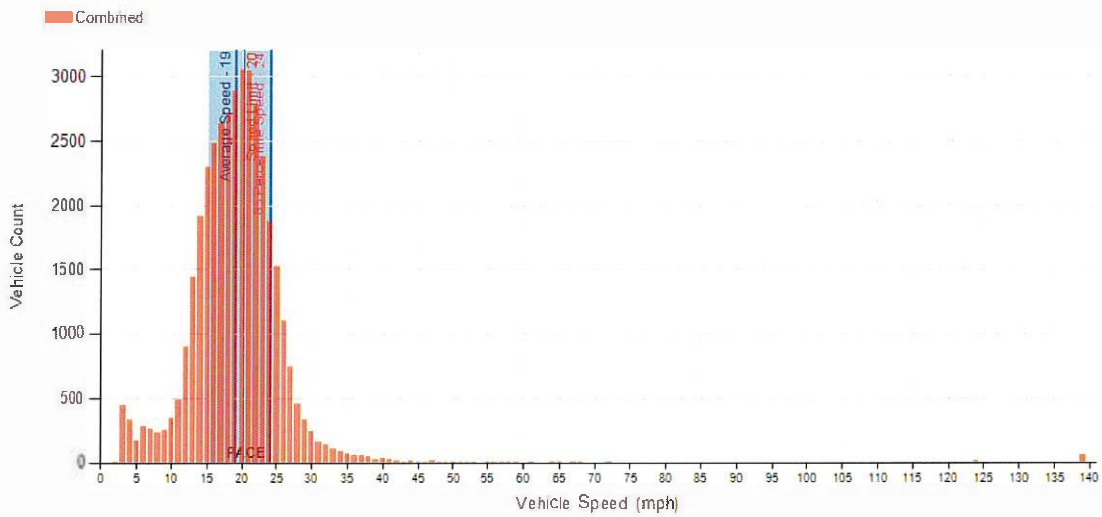
**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Count vs Speed - StackedBar Chart

Date Range: 2022-09-23 - 2023-02-01

Direction: Both



# Coal Valley

## Survey Description

**Survey Location** E 7th St  
**GPS Coordinates**  
**Survey Dates** **Start** Friday, 9/23/2022 9:25 AM **Stop** Wednesday, 2/1/2023 8:49 AM  
**Posted Speed Limit** 20 ( mph)  
**Traffic Zone** Normal

## Speed - Volume Matrix

Date Range: 2022-09-23 - 2023-02-01

Direction: Both

Date Span	Total	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	66-70	71-75	76-80	81-85	86+
00:00 - 00:59	0	0																
01:00 - 01:59	0	0																
02:00 - 02:59	0	0																
03:00 - 03:59	0	0																
04:00 - 04:59	0	0																
05:00 - 05:59	0	0																
06:00 - 06:59	0	0																
07:00 - 07:59	277	5	32	77	102	38	7	12	1						1			2
08:00 - 08:59	1957	89	318	716	609	170	30	8	10	1		1			1			4
09:00 - 09:59	2740	176	514	999	765	198	50	17	7	2	2	2				1	1	6
10:00 - 10:59	3581	204	708	1288	1019	244	64	25	7	2	4			1				15
11:00 - 11:59	4415	258	860	1587	1272	303	69	31	6	4	3	1	2		1			18
12:00 - 12:59	5033	303	977	1764	1509	352	69	31	9	10	1		1		1			6
13:00 - 13:59	5095	298	924	1772	1526	431	81	29	12	4	2	2	3	4	1			6
14:00 - 14:59	5244	266	936	1842	1668	401	66	33	8	5	3	2	3	2				9
15:00 - 15:59	5303	327	854	1894	1660	443	74	27	7	6	3	1						7
16:00 - 16:59	4440	336	805	1615	1313	279	60	19	5	1		2			1			4
17:00 - 17:59	1310	114	240	482	382	73	10	4	1			1						3
18:00 - 18:59	85	9	12	35	22	4	1	2										
19:00 - 19:59	0	0																
20:00 - 20:59	0	0																
21:00 - 21:59	0	0																
22:00 - 22:59	0	0																
23:00 - 23:59	0	0																



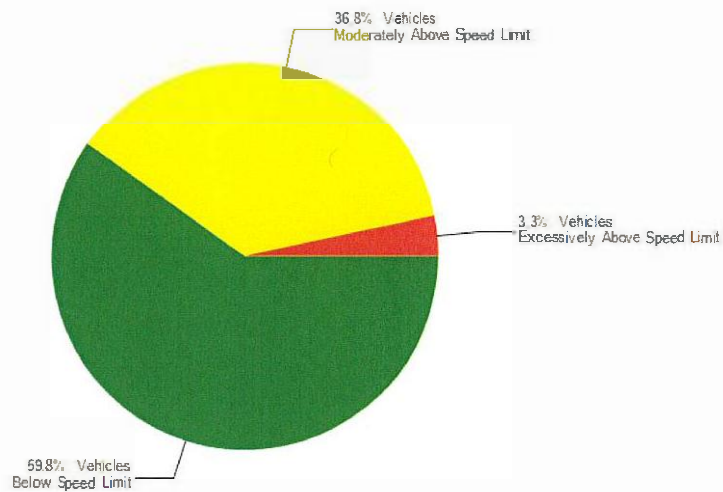
# Coal Valley

## Survey Description

**Survey Location** E 7th St  
**GPS Coordinates**  
**Survey Dates** **Start** Friday, 9/23/2022 9:25 AM **Stop** Wednesday, 2/1/2023 8:49 AM  
**Posted Speed Limit** 20 ( mph)  
**Traffic Zone** Normal

## Speed Pie Chart

**Date Range:** 2022-09-23 - 2023-02-01  
**Direction:** Both



	Direction	Closing	Away	Combined
<b>Speed Limit</b>			20 ( mph)	
<i>Vehicles Under the Speed Limit Count</i>		10549	12597	23146
<i>Vehicles Under the Speed Limit Percentage</i>		59.91%	59.79%	59.84%
<i>Vehicles Over the Speed Limit Count</i>		7060	8472	15532
<i>Vehicles Over the Speed Limit Percentage</i>		40.09%	40.21%	40.16%
<b>Excessive Speed Threshold</b>			30 ( mph)	
<i>Vehicles Over the Excessive Speed Count</i>		192	1098	1290
<i>Vehicles Over the Excessive Speed Percentage</i>		1.09%	5.21%	3.34%
<i>Average Speed Over Limit</i>		24.39 ( mph)	25.42 ( mph)	24.95 ( mph)

# Coal Valley

## Survey Description

**Survey Location** E 7th St

**GPS Coordinates**

**Survey Dates**                      **Start**    **Stop**  
Friday, 9/23/2022 9:25 AM                      Wednesday, 2/1/2023 8:49 AM

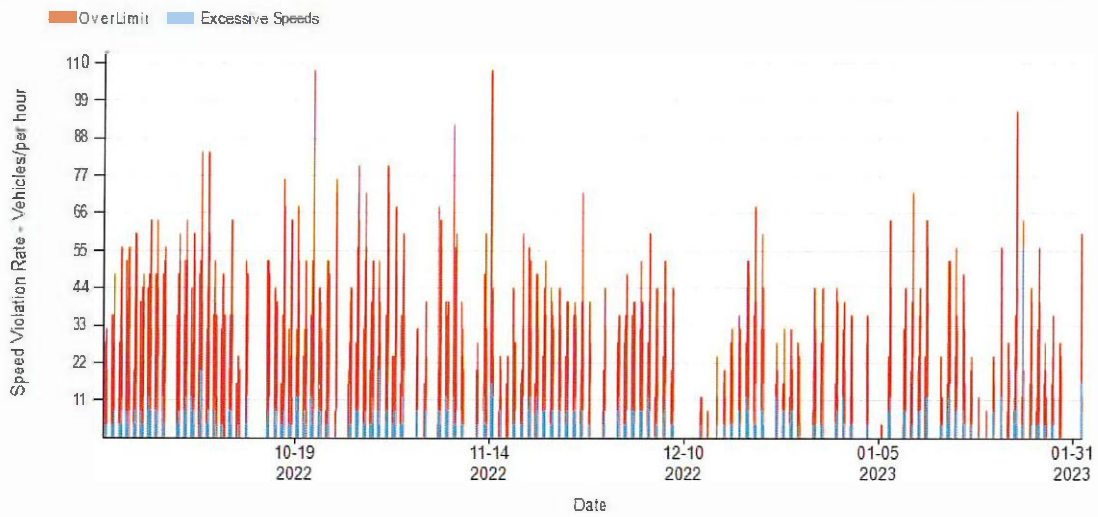
**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Violation Rate Chart

Date Range: 2022-09-23 - 2023-02-01

Direction: Both



# Coal Valley

## Survey Description

**Survey Location** E 7th St

**GPS Coordinates**

**Survey Dates**                      **Start**    **Stop**  
Friday, 9/23/2022 9:25 AM                      Wednesday, 2/1/2023 8:49 AM

**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Average Speed vs Time - Tabular

Date Range: 2022-09-23 - 2023-02-01

Direction: Both

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Week Average	Weekday Average	Weekend Average
00:00										
00:15										
00:30										
00:45										
01:00										
01:15										
01:30										
01:45										
02:00										
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05:00										
05:15										
05:30										
05:45										
06:00										
06:15										
06:30										
06:45										
07:00										
07:15										

# Coal Valley

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Week Average	Weekday Average	Weekend Average
07:30	19.4		24.6	25.8			10.0	19.9	23.2	10.0
07:45	22.6		20.9	23.0			12.0	19.6	22.2	12.0
08:00	19.4		19.7	20.4			15.2	18.7	19.8	15.2
08:15	17.0	17.5	14.7	21.6		13.3	17.8	17.0	17.7	15.5
08:30	18.9	16.1	18.4	17.0		18.1	21.5	18.3	17.6	19.8
08:45	20.5	19.0	18.1	21.6		16.5	17.8	18.9	19.8	17.1
09:00	20.0	15.1	19.0	15.0		13.1	18.9	16.9	17.3	16.0
09:15	18.9	28.0	16.7	24.1	14.5	20.1	17.7	20.0	20.4	18.9
09:30	17.2	14.8	16.3	20.4	19.0	16.9	19.3	17.7	17.5	18.1
09:45	15.5	21.3	15.8	21.3	18.0	19.4	16.8	18.3	18.4	18.1
10:00	20.1	11.8	17.6	19.3	17.9	19.5	16.6	17.5	17.3	18.1
10:15	21.5	21.0	22.1	18.3	19.0	19.8	18.5	20.0	20.4	19.1
10:30	21.1	22.7	19.7	17.1	17.8	20.4	14.4	19.0	19.7	17.4
10:45	20.7	18.0	14.8	23.0	16.3	18.7	17.0	18.4	18.6	17.9
11:00	21.1	16.8	13.9	17.1	16.8	19.5	18.8	17.7	17.1	19.2
11:15	20.0	18.9	17.2	19.7	15.0	19.8	18.7	18.5	18.2	19.2
11:30	23.3	19.3	17.7	21.9	17.5	18.1	18.1	19.4	19.9	18.1
11:45	17.0	19.7	19.6	18.6	16.7	18.4	18.0	18.3	18.3	18.2
12:00	14.8	19.2	22.7	20.7	16.2	16.1	18.2	18.2	18.7	17.1
12:15	19.7	21.7	20.2	22.5	19.5	18.1	20.3	20.3	20.7	19.2
12:30	17.8	20.3	22.1	19.9	18.5	16.9	17.8	19.1	19.7	17.3
12:45	21.3	18.7	19.6	16.6	19.9	17.1	15.2	18.3	19.2	16.2
13:00	20.6	20.6	19.0	18.6	21.8	18.0	21.7	20.0	20.1	19.8
13:15	24.3	19.7	20.9	17.7	14.4	18.4	16.5	18.8	19.4	17.5
13:30	16.2	22.5	19.7	19.8	9.6	18.5	19.0	17.9	17.6	18.8
13:45	20.7	18.9	18.6	20.2	11.3	17.6	18.1	17.9	17.9	17.8
14:00	14.6	20.8	19.2	18.1	15.8	16.3	21.8	18.1	17.7	19.0
14:15	21.4	20.1	17.4	19.7		16.0	17.9	18.7	19.6	17.0
14:30	18.9	20.2	20.4	18.5		19.0	18.5	19.3	19.5	18.8
14:45	18.6	18.9	18.9	19.1		16.4	19.0	18.5	18.9	17.7
15:00	16.9	17.9	17.9	20.0	14.5	17.1	19.1	17.7	17.5	18.1
15:15	18.4	18.4	16.8	20.0	19.1	16.4	19.5	18.4	18.5	18.0
15:30	18.8	19.5	19.6	18.9	18.4	17.1	19.0	18.8	19.0	18.0
15:45	17.2	17.4	18.1	19.8	16.9	16.6	17.9	17.7	17.9	17.2
16:00	17.0	17.5	18.6	19.7	19.7	15.4	16.6	17.8	18.5	16.0
16:15	17.7	18.6	16.2	18.8	18.0	16.0	16.9	17.4	17.8	16.4
16:30	20.6	18.9	17.5	19.1	17.8	29.2	20.1	20.4	18.8	24.6
16:45	18.6	18.2	18.7	20.3	9.3	19.6	17.3	17.4	17.0	18.5
17:00	19.3	19.3	17.7	21.4	19.0	16.7	15.3	18.4	19.3	16.0
17:15	19.7	18.7	18.9	18.9	18.9	17.0	20.6	19.0	19.0	18.8
17:30	17.9	20.4	19.9	23.8	19.4	8.9	19.6	18.5	20.3	14.3

# Coal Valley

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Week Average	Weekday Average	Weekend Average
17:45	17.0	18.4	18.1	18.4	17.9	18.5	18.8	18.1	17.9	18.7
18:00	17.7	18.2	18.6	18.8	18.7	19.3	20.2	18.8	18.4	19.7
18:15	14.7							14.7	14.7	
18:30										
18:45										
19:00										
19:15										
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22:30										
22:45										
23:00										
23:15										
23:30										
23:45										

# Coal Valley

## Survey Summary

### Survey Description

**Survey Location** 100 blk E 17th Ave  
**GPS Coordinates**  
**Survey Dates** **Start** Wednesday, 10/19/2022 12:54 PM **Stop** Sunday, 1/22/2023 8:35 PM  
**Posted Speed Limit** 20 ( mph)  
**Traffic Zone** Normal

### Survey Results

<b>Total Vehicle Count</b>			83751	
	<b>Direction</b>	<b>Closing</b>	<b>Away</b>	<b>Combined</b>
	<b>Vehicle Count</b>	43892	39859	83751
<b>Speed Limit</b>			20 ( mph)	
	<i>Vehicles Under the Speed Limit Count</i>	23716	35916	59632
	<i>Vehicles Under the Speed Limit Percentage</i>	54.03%	90.11%	71.2%
	<i>Vehicles Over the Speed Limit Count</i>	20176	3943	24119
	<i>Vehicles Over the Speed Limit Percentage</i>	45.97%	9.89%	28.8%
<b>Excessive Speed Threshold</b>			30 ( mph)	
	<i>Vehicles Over the Excessive Speed Count</i>	459	773	1232
	<i>Vehicles Over the Excessive Speed Percentage</i>	1.05%	1.94%	1.47%
	<i>Average Speed Over Limit</i>	23.45 ( mph)	26.85 ( mph)	24.0 ( mph)
<b>Speed Profile</b>				
	<b>Average Vehicle Speed</b>	18.89 ( mph)	15.63 ( mph)	17.34 ( mph)
	<b>Minimum Vehicle Speed</b>	2 ( mph)	2 ( mph)	2 ( mph)
	<b>Maximum Vehicle Speed</b>	145 ( mph)	139 ( mph)	145 ( mph)
	<b>85% Percentile Speed</b>	24 ( mph)	19 ( mph)	23 ( mph)
	<b>Standard Deviation</b>	6 ( mph)	5 ( mph)	6 ( mph)
	<b>10 MPH Pace</b>	14-23 ( mph)	11-20 ( mph)	13-22 ( mph)
	<b>In Pace Count</b>	29830	30402	54118
<b>Data Recording Limits</b>				
	<b>Highest Speed Allowed</b>		90 ( mph)	
	<b>Lowest Speed Allowed</b>		10 ( mph)	
	<b>Minimum Following Time</b>		0 Second(s)	

# Coal Valley

## Survey Description

**Survey Location** 100 blk E 17th Ave

**GPS Coordinates**

**Survey Dates** **Start** Wednesday, 10/19/2022 12:54 PM **Stop** Sunday, 1/22/2023 8:35 PM

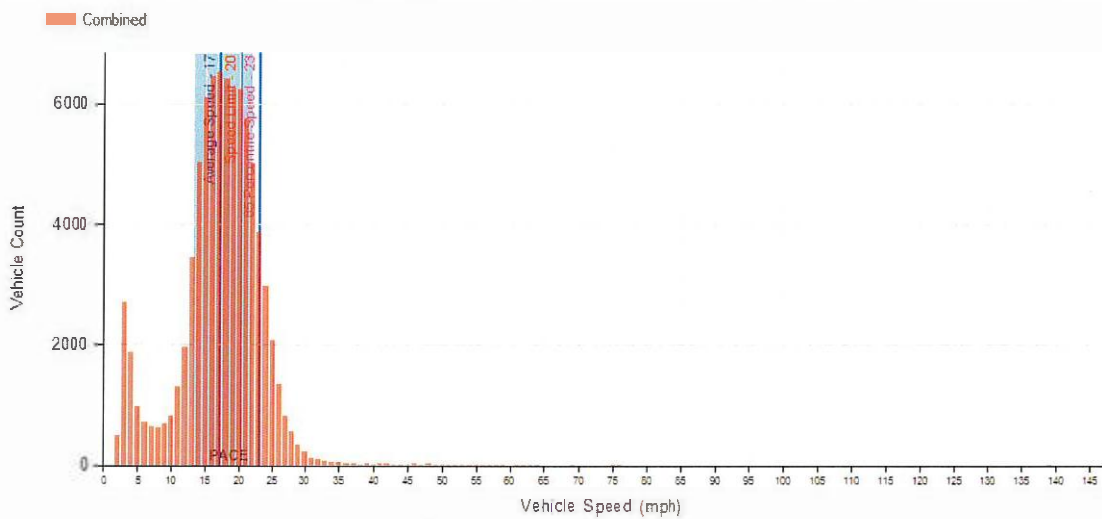
**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Count vs Speed - StackedBar Chart

Date Range: 2022-10-19 - 2023-01-22

Direction: Both



# Coal Valley

## Survey Description

**Survey Location** 100 blk E 17th Ave

**GPS Coordinates**

**Survey Dates** **Start** Wednesday, 10/19/2022 12:54 PM **Stop** Sunday, 1/22/2023 8:35 PM

**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Speed - Volume Matrix

Date Range: 2022-10-19 - 2023-01-22

Direction: Both

Date Span	Total	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	66-70	71-75	76-80	81-85	86+
00:00 - 00:59	5385	536	1026	2045	1446	213	23	14	15	30	19	5	1	6	2	4		
01:00 - 01:59	5455	573	1030	2119	1396	236	39	11	17	13	7	3	6	1	4			
02:00 - 02:59	5985	610	1186	2308	1529	257	33	11	19	8	10	2	8			4		
03:00 - 03:59	6585	519	1148	2585	1866	382	38	17	13	5	10	1	1					
04:00 - 04:59	6947	510	1064	2692	2198	399	37	11	14	12	1	2		3				4
05:00 - 05:59	6941	498	1273	2734	2041	335	30	17	1	10						1	1	
06:00 - 06:59	6175	384	1493	2632	1441	183	24	8	3	6	1							
07:00 - 07:59	4763	369	1117	1932	1166	147	19	2	6	2	2		1					
08:00 - 08:59	3808	421	755	1552	952	111	6	3	1	2	2							3
09:00 - 09:59	2774	458	484	1005	708	102	9	4	3	1								
10:00 - 10:59	1894	402	316	673	430	57	13	2	1									
11:00 - 11:59	1226	242	179	462	303	30	8	1		1								
12:00 - 12:59	838	315	107	233	151	25	2	1	1	3								
13:00 - 13:59	530	249	49	116	95	18	1		1	1								
14:00 - 14:59	440	298	26	62	46	5	3											
15:00 - 15:59	367	231	33	64	23	14	1	1										
16:00 - 16:59	565	290	132	118	11	11		1				2						
17:00 - 17:59	1080	405	330	264	47	28	4		2									
18:00 - 18:59	1447	333	573	458	67	12	4											
19:00 - 19:59	3012	326	1043	1112	412	78	20	4	3	3	5	4	2					
20:00 - 20:59	5461	315	1534	2319	976	235	46	8	2	6	3	3	6	2	2	2		2
21:00 - 21:59	4127	460	1118	1601	736	163	24	7	4	7	3	2						2
22:00 - 22:59	4469	519	1142	1717	890	146	16	6	6	9	3	1	3		5	1		5
23:00 - 23:59	5011	564	1141	1887	1147	191	31	15	17	6	10	2						



# Coal Valley

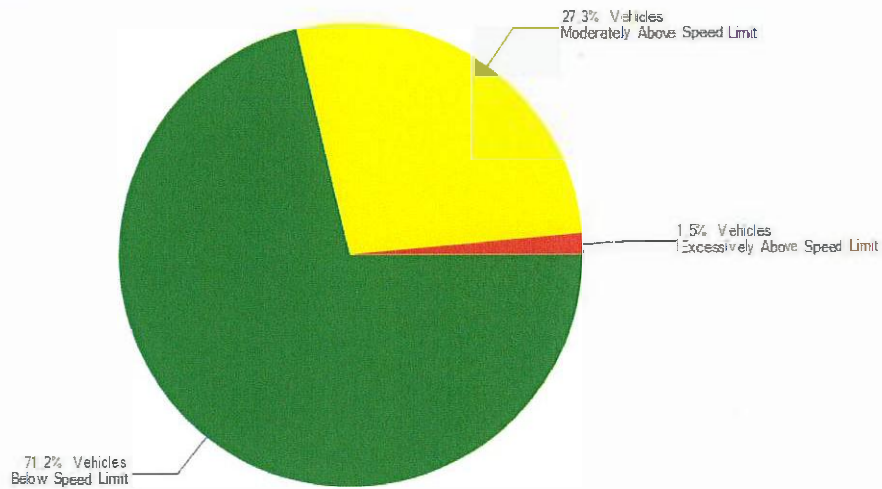
## Survey Description

**Survey Location** 100 blk E 17th Ave  
**GPS Coordinates**  
**Survey Dates** **Start** Wednesday, 10/19/2022 12:54 PM **Stop** Sunday, 1/22/2023 8:35 PM  
**Posted Speed Limit** 20 ( mph)  
**Traffic Zone** Normal

## Speed Pie Chart

Date Range: 2022-10-19 - 2023-01-22

Direction: Both



	Direction	Closing	Away	Combined
<b>Speed Limit</b>			20 ( mph)	
<i>Vehicles Under the Speed Limit Count</i>		23716	35916	59632
<i>Vehicles Under the Speed Limit Percentage</i>		54.03%	90.11%	71.2%
<i>Vehicles Over the Speed Limit Count</i>		20176	3943	24119
<i>Vehicles Over the Speed Limit Percentage</i>		45.97%	9.89%	28.8%
<b>Excessive Speed Threshold</b>			30 ( mph)	
<i>Vehicles Over the Excessive Speed Count</i>		459	773	1232
<i>Vehicles Over the Excessive Speed Percentage</i>		1.05%	1.94%	1.47%
<i>Average Speed Over Limit</i>		23.45 ( mph)	26.85 ( mph)	24.0 ( mph)

# Coal Valley

## Survey Description

**Survey Location** 100 blk E 17th Ave

**GPS Coordinates**

**Survey Dates**

**Start**

**Stop**

Wednesday, 10/19/2022 12:54 PM

Sunday, 1/22/2023 8:35 PM

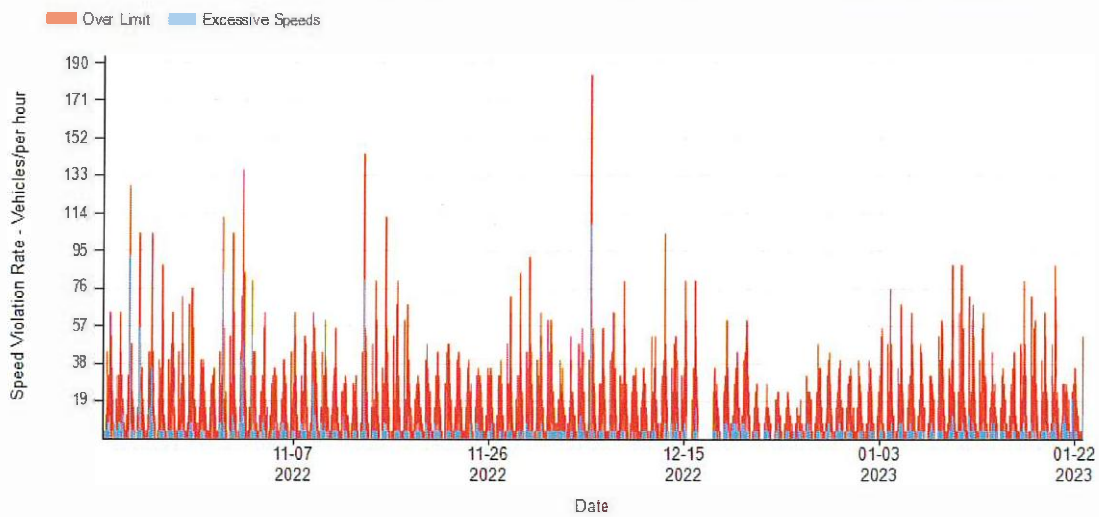
**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Violation Rate Chart

Date Range: 2022-10-19 - 2023-01-22

Direction: Both



# Coal Valley

## Survey Description

**Survey Location** 100 blk E 17th Ave

**GPS Coordinates**

**Survey Dates** **Start** Wednesday, 10/19/2022 12:54 PM **Stop** Sunday, 1/22/2023 8:35 PM

**Posted Speed Limit** 20 ( mph)

**Traffic Zone** Normal

## Average Speed vs Time - Tabular

Date Range: 2022-10-19 - 2023-01-22

Direction: Both

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Week Average	Weekday Average	Weekend Average
00:00	16.8	11.0		20.1	19.2	18.8	20.3	17.7	16.8	19.6
00:15	19.1	11.8		16.8	18.8	36.2	17.0	19.9	16.6	26.6
00:30	16.8	8.4		18.9	18.5	34.9	18.6	19.3	15.6	26.8
00:45	18.1	11.3		17.1	16.7	19.4	17.6	16.7	15.8	18.5
01:00	18.5	12.4		16.7	22.1	17.6	19.4	17.8	17.4	18.5
01:15	17.5	14.4		19.1	18.6	15.4	20.3	17.6	17.4	17.9
01:30	17.2	9.0		20.2	17.4	19.0	16.8	16.6	15.9	17.9
01:45	17.6	10.9		16.5	19.1	17.1	19.4	16.7	16.0	18.2
02:00	17.4	10.6		17.8	15.7	16.8	19.2	16.2	15.4	18.0
02:15	19.9	11.3		16.7	18.2	19.0	17.6	17.1	16.5	18.3
02:30	18.6	14.8		19.0	19.5	17.5	19.3	18.1	18.0	18.4
02:45	28.6	13.2		19.8	17.6	19.0	17.2	19.2	19.8	18.1
03:00	20.1	11.7		20.1	15.8	20.8	18.8	17.9	16.9	19.8
03:15	18.7	12.6		19.3	18.8	19.8	19.2	18.0	17.3	19.5
03:30	17.9	17.8		21.8	19.3	18.2	19.1	19.0	19.2	18.6
03:45	19.6	14.0		17.4	19.0	16.7	17.8	17.4	17.5	17.3
04:00	20.5	10.0		19.4	18.5	20.3	17.4	17.7	17.1	18.9
04:15	18.5	14.2		19.2	17.8	19.6	18.5	18.0	17.4	19.1
04:30	18.5	14.0		19.7	19.0	18.1	20.4	18.3	17.8	19.3
04:45	17.5	18.8		20.2	19.0	17.9	18.4	18.6	18.8	18.2
05:00	18.3	19.7		18.3	18.9	17.5	18.8	18.6	18.8	18.1
05:15	19.0	19.0		17.8	18.9	18.8	15.3	18.1	18.7	17.0
05:30	18.2	17.5		16.8	16.6	19.8	16.1	17.5	17.2	17.9
05:45	17.7	13.4		15.9	17.6	18.0	20.1	17.1	16.2	19.0
06:00	18.6	18.2		17.5	17.6	19.5	17.4	18.1	18.0	18.5
06:15	16.3	17.0		15.4	19.5	17.5	16.8	17.1	17.0	17.1
06:30	25.9	16.7		17.1	19.1	16.8	17.8	18.9	19.7	17.3
06:45	18.8	20.6		18.6	19.2	15.9	19.4	18.8	19.3	17.6
07:00	20.4	19.0		18.0	19.1	16.9	15.4	18.1	19.1	16.1
07:15	15.0	18.7		19.5	18.8	18.8	18.5	18.2	18.0	18.6

# Coal Valley

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Week Average	Weekday Average	Weekend Average
07:30	16.3	26.8		19.6	18.3	19.2	16.9	19.5	20.3	18.0
07:45	19.3	16.5		18.1	17.8	19.1	18.8	18.3	17.9	19.0
08:00	17.9	17.6		18.6	18.8	17.7	14.3	17.5	18.2	16.0
08:15	19.0	20.2		19.2	49.5	17.6	14.9	23.4	27.0	16.3
08:30	17.5	16.5		20.3	16.9	19.1	16.3	17.8	17.8	17.7
08:45	6.8	16.6		16.3	18.5	17.7	9.3	14.2	14.5	13.5
09:00	4.9	10.6		18.0	19.4	19.0	19.3	15.2	13.2	19.1
09:15	16.1	5.8		19.5	19.8	20.4	17.8	16.6	15.3	19.1
09:30	8.0	7.4		22.5	19.4	18.3	19.5	15.9	14.3	18.9
09:45	8.1	16.8			19.3	18.1	21.0	16.7	14.7	19.6
10:00	8.1	8.9		20.7	21.6	17.0	8.4	14.1	14.8	12.7
10:15	19.3	12.1		18.5	20.7	19.4	11.0	16.8	17.7	15.2
10:30	4.8	18.0		21.0	16.5	22.0	4.9	14.5	15.1	13.4
10:45	6.8				18.7	16.3	11.3	13.2	12.7	13.8
11:00	3.8	4.0		19.0		20.0	19.0	13.2	8.9	19.5
11:15	4.2	26.0			21.8	19.0		17.7	17.3	19.0
11:30	3.6			15.0	16.5	16.5	5.7	11.5	11.7	11.1
11:45	5.9			15.0	16.6	18.0	10.0	13.1	12.5	14.0
12:00	5.5					28.0	18.3	17.3	5.5	23.2
12:15	5.4	23.0		19.0	18.3	15.0		16.1	16.4	15.0
12:30	6.0				19.0		3.5	9.5	12.5	3.5
12:45			15.0		28.0	13.5	3.5	15.0	21.5	8.5
13:00					18.0			18.0	18.0	
13:15						20.0		20.0		20.0
13:30	4.0						4.0	4.0	4.0	4.0
13:45	5.0						3.0	4.0	5.0	3.0
14:00	3.8				17.8			10.8	10.8	
14:15	3.4							3.4	3.4	
14:30	3.0				21.0			12.0	12.0	
14:45	3.3	14.0					3.5	6.9	8.7	3.5
15:00	3.5		16.0				3.0	7.5	9.8	3.0
15:15	3.0		31.0					17.0	17.0	
15:30	16.0	15.0	16.0	16.0	15.0	16.0	20.5	16.4	15.6	18.3
15:45	16.0	13.0	14.0	22.0	21.0		9.5	15.9	17.2	9.5
16:00	3.0			15.0			17.0	11.7	9.0	17.0
16:15	20.0	15.0	17.0	33.0	10.5	17.0	17.0	18.5	19.1	17.0
16:30	13.0	3.0	4.5	7.0	3.0	3.0	8.8	6.0	6.1	5.9
16:45	19.5	15.0	14.0	15.0		13.0	16.0	15.4	15.9	14.5
17:00	15.0	16.4	16.6	12.2	14.5	17.5	15.4	15.4	14.9	16.5
17:15	15.7	17.5	18.0	17.8	18.5		16.7	17.3	17.5	16.7
17:30	11.4	14.9	16.7	13.6	15.0	14.0	11.8	13.9	14.3	12.9

# Coal Valley

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Week Average	Weekday Average	Weekend Average
17:45	13.5	14.3	15.9	19.8	14.0		14.3	15.3	15.5	14.3
18:00	11.5	15.0	13.0	15.3	14.0	8.0	11.0	12.5	13.8	9.5
18:15	14.4	14.3	13.8	13.8	20.0	17.0	14.8	15.4	15.2	15.9
18:30	13.9	13.9	16.5	15.7	14.7	17.8	16.8	15.6	14.9	17.3
18:45	15.0	15.0	16.0	16.2	13.8	20.5	14.4	15.8	15.2	17.5
19:00	13.5	18.3	20.5	16.0	12.8	14.8	15.6	15.9	16.2	15.2
19:15	15.9	17.9	16.3	18.9	15.0	22.3	17.9	17.7	16.8	20.1
19:30	18.5	18.1	18.0	17.7	13.8	18.0	16.0	17.1	17.2	17.0
19:45	15.7	18.0	18.6	18.0	17.4	14.8	16.7	17.0	17.5	15.7
20:00	16.8	18.6	24.7	16.5	17.0	16.5	16.7	18.1	18.7	16.6
20:15	15.5	16.6	14.8	18.0	17.3	15.2	18.7	16.6	16.4	16.9
20:30	15.8	20.3	19.3	20.2	17.8	19.4	15.3	18.3	18.7	17.3
20:45	12.2	19.4	19.3	15.3	17.4	17.4	15.5	16.7	16.7	16.5
21:00	9.6	18.1	16.6	18.5	15.0	15.6	15.7	15.6	15.5	15.6
21:15	6.2	17.7	15.5	19.6	16.3	17.4	15.3	15.4	15.1	16.3
21:30	13.3	21.6	19.2	18.0	17.2	17.1	20.1	18.1	17.8	18.6
21:45	8.4	17.9	17.9	13.9	17.9	18.4	24.6	17.0	15.2	21.5
22:00	7.9	18.0	13.9	18.8	18.3	14.3	17.6	15.5	15.4	16.0
22:15	8.7	18.6	16.8	13.6	18.9	16.5	15.7	15.5	15.3	16.1
22:30	8.5	19.7	17.8	17.0	15.2	16.1	18.0	16.0	15.6	17.1
22:45	12.4	17.5	16.5	20.2	15.7	19.5	19.3	17.3	16.5	19.4
23:00	10.7	17.1	20.5	16.3	16.5	28.1	17.5	18.1	16.2	22.8
23:15	14.1	15.0	14.8	18.0	18.2	26.1	18.2	17.8	16.0	22.1
23:30	8.7	18.3	21.7	14.9	18.3	18.1	18.2	16.9	16.4	18.1
23:45	1.2	1.4	1.2	1.3	1.4	1.3	1.4	1.3	1.3	1.3

Year	Traffic Tickets	Written Warnings	Ordinance Tickets	Crash Reports	Domestic Call	Mental Health	Felony Arrest	Misdemeanor Arrest	DUI Arrest
2023									
January	21	39	1	3	9	1	0	0	1
February			2						
March									
April									
May									
June									
July									
August									
September									
October									
November									
December									
Total #	Traffic Tickets 21	Written Warnings 39	Ordinance Tickets 3	Crash Reports 3	Domestic Arrest 9	Juvenile Complaint 1	Felony Arrest 0	Misdemeanor Arrest 0	DUI Arrest 1

2023

Unit # 1	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC
DATE	30-Dec	31-Jan										
MILEAGE	17516	18044										
OIL %	98%	77%										
DATE	31-Jan											
MILEAGE	18044	18044										
OIL %	77%											
TOTAL	528	0	0	0	0	0	0	0	0	0	0	0

2021 Ford Explorer      Purchased on 08/30/2021      YEAR TOTAL      528

1FM5K8AB9MGA006628

OIL CHANGES & OTHER REPAIR      SERVICE      DATE      VENDOR      \$

TOTAL												0



Estimate

**Date**      **MILEAGE**      **NEXT OIL CHANGE DUE x 5,000**

Oil change

2022	22-Dec	17502	22502
2023			5000

			5000
			5000
			5000
			5000





Oil change



Date MILEAGE NEXT OIL CHANGE DUE x 5,000 Estimate

2022	1-Dec	29042	34042
2023			5000
			5000
			5000
			5000
			5000

2023

Unit # 3	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC
DATE	30-Dec	31-Jan										
MILEAGE	11800	12148										
OIL %	92%	83%										
DATE	31-Jan											
MILEAGE	12148	12148										
OIL %	83%											
TOTAL	348	0	0	0	0	0	0	0	0	0	0	0
YEAR TOTAL												348

2021 Ford Explorer Purchased on 01/03/2022

1FM5K8AW9MNA18499

OIL CHANGES & OTHER REPAIR

VENDOR

\$

TOTAL 0



Oil change

Date

MILEAGE

NEXT OIL CHANGE DUE x 5,000

Estimate

2022 1-Dec 11550

2023 16550

5000

5000

5000

5000

5000

2023

Unit # 4	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC
DATE	30-Dec	31-Jan										
MILEAGE	67786	68800										
OIL %	81%	65%										
DATE	31-Jan											
MILEAGE	68800	68800										
OIL %	65%											
TOTAL	1014	0	0	0	0	0	0	0	0	0	0	0

2018 Ford Explorer Purchased on 02/14/2018 1FMSK8AR1JGA85009 YEAR TOTAL 1014

OIL CHANGES & OTHER REPAIR 18-Jan SERVICE Battery / Under Warranty

DATE	SERVICE	18-Jan	Vendor										
	Battery / Under Warranty		G&L AUTO										

TOTAL \$ 0



Oil change

Date

MILEAGE

Estimate  
NEXT OIL CHANGE DUE x 5,000

2022 1-Dec 66761

2023

71761  
5000  
5000  
5000  
5000  
5000  
5000

2023

Unit # 5	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC
DATE	30-Dec	31-Jan										
MILEAGE	45127	46434										
OIL %	61%	29%										
DATE	31-Jan											
MILEAGE	46434	46434										
OIL %	29%											
TOTAL	1307	0	0	0	0	0	0	0	0	0	0	0

2020 Ford Explorer

Purchased on 06/02/2020

1FM5K8AB1LGB84225

YEAR TOTAL

1307

OIL CHANGES & OTHER REPAIR  
DATE SERVICE

VENDOR

\$

TOTAL 0



Estimate

Date MILEAGE NEXT OIL CHANGE DUE x 5,000

Oil change

2022	2-Dec	43670	48670
2023			5000
			5000
			5000
			5000
			5000





463144<sup>th</sup> Street; Moline, IL 61265 | 309-797-1231 | [www.absqc.com](http://www.absqc.com)

January 25, 2023

Proposal For:

## Village of Coal Valley

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### DELL POWEREDGE T440

*Base Package Includes:*

Intel® Xeon® Silver 4210R 2.4G, 10C/20T, 9.6GT/s, 13.75M Cache, Turbo, HT (100W) DDR4-2400

64GB (2x32GB) RDIMM, 3200MT/s, ECC Dual Rank Memory

Tower Chassis with Dual, Hot-plug, Redundant Power Supply (1+1), 750W

PERC H750 RAID Controller with 8GB Cache, Adapter, Full Height

Raid Level 10 – Mirroring & Stripping

(4) 1.2TB 10K RPM SAS 12Gbps 512n 2.5in Hot-plug Hard Drive (s)

Microsoft Windows Server 2022 Standard - License - 16 cores – 10 user CAL

DVD ROM, SATA, Internal

Broadcom 5720 Dual Port 1Gb LOM

Trusted Platform Module 2.0 V3

UEFI BIOS Boot Mode with GPT Partition

Keyboard and Optical Mouse

5 Years ProSupport With Next Business Day Onsite Service

Total Network Installation (See “project scope”)



Base Package Pricing:

\$ 13,388.00

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### SERVER BATTERY BACKUP:

APC Smart-UPS SMC1500– UPS

\$ 543.00

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### PROJECT SCOPE:

Advanced Business Systems will setup your new Windows 2019/22 HOST SERVER. We will configure the newest firmware updates, load operating system, and configure Raid 10 drives. ABS will then update existing server for DFRS replication services, and load Hyper-V services, as well as setup (2) Virtual Servers (Active Directory server and a Data/Application virtual server).

## PROJECT SCOPE CONT.

We will then download all updates on new HOST and Virtual servers and join virtual servers to existing the domain. After that we will promote new virtual ADSERVER to domain controller, transfer FSMO roles, copy all existing data to new server, configure security (per customer requirements), create shares, setup appointment with LOCIS' support, and move LOCIS' software (with assistance from Locis). All workstations be setup to access data and software from the new application server as well.

Next, ABS will transfer AVG CloudCare license to new virtual Application server, setup printing, map drives and assist with all existing customer application setup and functionality. ABS will then transfer backup software to new HOST and virtual servers. Your new NAS device will setup to host all offsite critical data backup and Image backups. Finally, ABS will configure new UPS for communication with HOST.

This is an all-inclusive install. With a one-week follow-up period for any issues that arise, at no charge, after Penny gives the word that the install is complete, and everything is functioning.

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### Microsoft Hyper-V Technology Advantages

- Get the most use of existing hardware and assign resources to maximize performance
- Save money on licensing by using two virtual server Operating systems that come available with Microsoft server Operating system standard, without any additional licensing cost
- Ability to easily move complete servers to different hardware
- Simple full backups of complete servers locally by backing up a single virtual hard disk file and configuration folder.
- Virtualization is now industry standard for small to medium business networks.
- Server restarts take seconds to 1 minute versus 5-10 minutes for physical based servers
- Flexibility. Restores, disaster recovery, upgrades, everything is faster, easier, and simpler with Hyper-V virtual Machines.



Incorporated 1876  
"A Progressive Community  
with a proud past"

Village of Coal Valley  
900 1<sup>st</sup> Street  
P.O. Box 105  
Coal Valley, Illinois 61240  
Phone 309-799-3604. Fax 309-799-3651  
www.coalvalleyil.org

Michael Bartels  
Village President

**Village of Coal Valley  
Financial Report  
January 2023**

**General Fund:**

Total general fund revenue for the 1 month ending January 31, 2023 was \$170,087.92 and expenditures were \$141,088.71 (includes interfund operating transfers). Revenues for the month of January were \$170,087.92 and expenses for the month of January were \$141,088.71 (includes interfund operating transfers).

**Administrative Department** expenditures fiscal year-to-date are \$18,146.38 Expenditures were \$18,146.38 for the month of January. Wages & benefits totaled \$7,002.95, dues \$275.50, postage \$452.58, telephone \$256.46, maintenance service equipment & building \$8,720.18, utilities \$918.86 & office/operating supplies \$519.85.

**Police Department** expenditures fiscal year-to-date are \$77,304.93. Expenditures were \$77,304.93 for the month of January. Wages & benefits totaled \$60,220.24, uniform allowance \$4,799.92, maintenance service building, equipment & vehicle \$8,294.38, training \$500.00, telephone \$443.80, dues \$89.99, radio communications \$1,730.00, utilities \$24.00, travel expenses \$18.34, fuel \$1,168.68 & office/operating supplies \$15.58.

**Street Department** expenditures fiscal year-to-date are \$25,364.18. Expenditures were \$25,364.18 for the month of January. Wages & benefits totaled \$11,719.36, maintenance building, street & vehicle \$9,379.96, publishing \$23.76, utilities \$2,641.40, fuel \$910.67 & operating supplies \$689.03.

**Park Department** expenditures fiscal year-to-date are \$6,295.96. Expenditures were \$6,295.96 for the month of January. Wages and benefits totaled \$3,687.96, utilities \$146.00 & operating supplies \$2,462.00.

**Economic Development Department** expenditures fiscal year-to-date are \$974.31. Expenditures were \$974.31 for the month of January. Wages and benefits totaled \$974.31.

**MFT Fund:**

Total MFT fund revenue for the 1 month ended January 31, 2023 was \$15,408.01 and expenditures were \$0.00.

Motor Fuel Tax revenues for the month of January are \$15,408.01. Expenditures were \$0.00 for the month of January.

**TIF Fund:**

Total TIF revenue for the 1 month ended January 31, 2023 was \$1,797.14 and expenditures were \$4,988.60.

**Tax Increment Financing** revenues for the month of January are \$1,797.14. Expenditures were \$4,988.60 for the month of January. Wages and benefits \$4,988.60.

**Water Fund:**

Total water fund revenue for the 1 month ended January 31, 2023 was \$152,595.54 and expenditures were \$178,666.29 (includes interfund operating transfers).

**Water Department** revenues for the month of January are \$152,595.54. Expenditures were \$178,666.29 for the month of January. Wages and benefits \$19,178.52, telephone \$169.01, postage \$1,714.92, maintenance supplies equipment \$6,345.10, capital projects \$23,341.00, sewer service \$122,859.47, utilities \$3,616.00, office/operating supplies \$846.50, fuel \$540.82 & misc. \$54.95.



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[www.coalvalleyil.org](http://www.coalvalleyil.org)

Michael Bartels  
Village President

**Summary Cash Balances**

<b>Beginning Balance January 1, 2023</b>	<b>\$5,979,643.34</b>
General Fund	\$2,472,958.01
Motor Fuel Tax	\$425,395.52
TIF	\$863,797.27
Capital Equipment	\$2,554.19
Capital Improvement	\$15,406.20
Controlled Substance	\$452.22
DUI	\$14,381.09
Yard Waste Stickers	\$9,138.59
Water Fund	\$1,179,480.41
W & S	\$1,023,054.09
Asset Forfeiture	\$4,567.25
Veterans Memorial Parkway	\$3,012.00
Library Municipal Center	\$17,968.16
<b>Ending Balance January 31, 2023</b>	<b>\$6,032,165.00</b>

ACCOUNTS PAYABLE ACCOUNT LEDGER

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY	ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT	AMT MANUAL
2226 3E-DAVENPORT										
7536703-00	1	1	2/16/2023	2/16/2023	I S	WELL 5 GENERATOR REPAIR	51-00-612	220.00	220.00	
								MAINTENANCE	SUPPLIES	EQUIPMENT
VENDOR TOTAL								220.00	220.00	
1010 ADVANCED BUSINESS SYSTEMS, INC										
INV305941	1	1	2/16/2023	2/16/2023	I S	CLOUD BACK-UP	01-11-512	49.50	49.50	
								MAINT.	SERVICE-EQUIPMENT	
	2	1	2/16/2023	2/16/2023	I S	CLOUD BACK-UP	01-21-512	49.50	49.50	
								MAINT.	SERVICE-EQUIPMENT	
INV305942	1	1	2/16/2023	2/16/2023	I S	WKLY MAINT. FEE	01-11-512	82.50	82.50	
								MAINT.	SERVICE-EQUIPMENT	
	2	1	2/16/2023	2/16/2023	I S	WKLY MAINT. FEE	01-21-512	82.50	82.50	
								MAINT.	SERVICE-EQUIPMENT	
VENDOR TOTAL								264.00	264.00	
1066 ARNOLD MOTOR SUPPLY AUTO VALUE										
50NV237702	1	1	2/16/2023	2/16/2023	I S	WATER TRUCK BATTERY	51-00-613	155.75	155.75	
								MAINT SUPP	VEHICLE	
VENDOR TOTAL								155.75	155.75	
1090 B & B HARDWARE, INC.										
171191	1	1	2/16/2023	2/16/2023	I S	SPRAY PAINT FOR 2012 F-450	01-41-652	9.49	9.49	
								OPERATING	SUPPLIES	
VENDOR TOTAL								9.49	9.49	
1139 BI-STATE REGIONAL COMMISSION										
0011003	1	1	2/16/2023	2/16/2023	I S	VILLAGE SHARE OF MUNICES 7/1/2022 TO 12/31/2022	01-61-548	568.71	568.71	
								OTHER	PROFESSIONAL SERVICES	
VENDOR TOTAL								568.71	568.71	

ACCOUNTS PAYABLE ACCOUNT LEDGER

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY	ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT	AMT MANUAL
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1115 BLACKHAWK BANK & TRUST

HAMERLINCK	FEB 2023	1	1	2/16/2023	2/16/2023	I S 2022 FORD SPREADER BACK UP CAMERA		262.39	262.39	
MULLEN	FEB 2023	1	1	2/16/2023	2/16/2023	I S NEWSPR SUBSCPTN JAN 2023	01-41-613	12.99	12.99	M/SUPPLIES - VEHICLE
		2	1	2/16/2023	2/16/2023	I S LYSOL AND BANDAIDS	01-11-652	20.02	20.02	OPERATING SUPPLIES
		3	1	2/16/2023	2/16/2023	I S MO. ZOOM CHRG	01-11-652	14.99	14.99	OPERATING SUPPLIES
		4	1	2/16/2023	2/16/2023	I S NEXTIVA	01-11-652	263.61	263.61	OPERATING SUPPLIES
		5	1	2/16/2023	2/16/2023	I S NEXTIVA	01-11-552	227.61	227.61	TELEPHONE
		6	1	2/16/2023	2/16/2023	I S NEXTIVA	01-21-552	93.77	93.77	TELEPHONE
		7	1	2/16/2023	2/16/2023	I S NEWSPR SUBSCPTN FEB 2023	51-00-552	19.99	19.99	TELEPHONE
							01-11-652			OPERATING SUPPLIES

VENDOR TOTAL

915.37 915.37

1335 CINTAS LOC 23M

4145601737		1	1	2/16/2023	2/16/2023	I S MATS		72.84	72.84	
							01-41-652			OPERATING SUPPLIES
9210344716		1	1	2/16/2023	2/16/2023	I S AED MAINT. AGRMNT		126.00	126.00	
							01-11-512			MAINT. SERVICE-EQUIPMENT

VENDOR TOTAL

198.84 198.84

1199 COMPASS MINERALS AMERICA

1112926		1	1	2/16/2023	2/16/2023	I S 50.37 TON SALT		5153.86	5153.86	
							01-41-616			MAINTENANCE SUPPLIES-SNOW REMO

VENDOR TOTAL

5153.86 5153.86

1226 CUMMINS SALES AND SERVICE

J9-65778		1	1	2/16/2023	2/16/2023	I S WELL4 SERV AGRMNT AND COOLANT		1210.79	1210.79	
							51-00-612			MAINTENANCE SUPPLIES EQUIPMENT

**ACCOUNTS PAYABLE ACCOUNT LEDGER**

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY	ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT	MANUAL
1226 CUMMINS SALES AND SERVICE										
J9-65779	1	1	2/16/2023	2/16/2023	I S	WELL4 GENERATOR SERV AGRMNT		562.87	562.87	
							51-00-612	MAINTENANCE	SUPPLIES	EQUIPMENT
J9-65780	1	1	2/16/2023	2/16/2023	I S	RIDGES GENERATOR BATTERY		159.39	159.39	
							51-00-612	MAINTENANCE	SUPPLIES	EQUIPMENT
J9-65781	1	1	2/16/2023	2/16/2023	I S	RIDGES GENERATOR SERV AGRMNT		400.97	400.97	
							51-00-612	MAINTENANCE	SUPPLIES	EQUIPMENT
J9-65835	1	1	2/16/2023	2/16/2023	I S	WELL4 GENERATOR BATTERY		198.54	198.54	
							51-00-612	MAINTENANCE	SUPPLIES	EQUIPMENT
J9-65931	1	1	2/16/2023	2/16/2023	I S	V HALL GENERATOR SERV AGRMNT		550.66	550.66	
							01-11-512	MAINT.	SERVICE-EQUIPMENT	
VENDOR TOTAL								3083.22	3083.22	
1289 EAST MOLINE GLASS										
SM-16633	1	1	2/16/2023	2/16/2023	I S	INSTALL CLOSURE TO SERVER ROOM		291.25	291.25	
							01-21-511	MAINT.	SERVICE-BUILDING	
VENDOR TOTAL								291.25	291.25	
2186 AT&T MOBILITY										
01252023	1	1	2/16/2023	2/16/2023	I S	POL DEPT CELL BILL		223.38	223.38	
							01-21-552	TELEPHONE		
	2	1	2/16/2023	2/16/2023	I S	PUBWKS CELL BILL		42.18	42.18	
							51-00-552	TELEPHONE		
VENDOR TOTAL								265.56	265.56	
1346 GENESEO COMMUNICATIONS										
02072023	1	1	2/16/2023	2/16/2023	I S	INTERNET		25.00	25.00	
							01-11-552	TELEPHONE		
	2	1	2/16/2023	2/16/2023	I S	INTERNET		25.00	25.00	
							01-21-552	TELEPHONE		
	3	1	2/16/2023	2/16/2023	I S	INTERNET		75.00	75.00	
							01-41-552	TELEPHONE		
	4	1	2/16/2023	2/16/2023	I S	INTERNET		75.00	75.00	
							01-52-552	TELEPHONE		
	5	1	2/16/2023	2/16/2023	I S	INTERNET		75.00	75.00	
							01-52-552	TELEPHONE		
VENDOR TOTAL								275.00	275.00	

ACCOUNTS PAYABLE ACCOUNT LEDGER

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY	ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT	AMT MANUAL
1371 GREENWOOD CLEANING SUPPLIES										
506062-000	1	1	2/16/2023	2/16/2023	I S	RENT FLOOR MACHINE AND PRODUCTS FOR PW GARAGE FLOOR		156.19	156.19	
							01-41-612			
506117-000	1	1	2/16/2023	2/16/2023	I S	PW GARAGE FLOOR MATERIALS		82.38	82.38	
							01-41-612			
VENDOR TOTAL								238.57	238.57	
1207 H. COOPMAN TRUCKING & EXCAVATI										
20211108	1	1	2/16/2023	2/16/2023	I S	DIRT FOR YARD REPAIRS		75.00	75.00	
							51-00-652			
VENDOR TOTAL								75.00	75.00	
1558 LAKEWOOD ELECTRIC & GENERATOR										
009574	1	1	2/16/2023	2/16/2023	I S	WELL4 TRANSDUCER REPRS		379.48	379.48	
							51-00-615			
VENDOR TOTAL								379.48	379.48	
2079 MENARD CONSULTING, INC.										
2568	1	1	2/16/2023	2/16/2023	I S	GASB 75 FY 2022 ALTERNATIVE MEASUREMNT METHOD		1800.00	1800.00	
							01-11-548			
VENDOR TOTAL								1800.00	1800.00	
1606 MENARDS.										
31079	1	1	2/16/2023	2/16/2023	I S	ELECTRICAL TAPE		24.72	24.72	
							01-41-652			
	2	1	2/16/2023	2/16/2023	I S	LITE BULBS VLG HALL		42.81	42.81	
							01-11-652			
31164	1	1	2/16/2023	2/16/2023	I S	GLASS CLEANER, SLING AND		34.20	34.20	



ACCOUNTS PAYABLE ACCOUNT LEDGER

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT MANUAL
					GREASE			
31185	1	1 2/16/2023	2/16/2023	I S	PLOW STICKERS	01-41-652	OPERATING SUPPLIES 1.84	1.84
	2	1 2/16/2023	2/16/2023	I S	2 JUGS OF WATER	01-41-652	OPERATING SUPPLIES 19.98	19.98
31258	1	1 2/16/2023	2/16/2023	I S	TAPE, MOP, BROOM	51-00-652	OPERATING SUPPLIES 80.93	80.93
						01-41-652	OPERATING SUPPLIES	
VENDOR TOTAL							204.48	204.48

2117 MID-AMERICAN ENERGY CO.

01/31/2023	1	1 2/16/2023	2/16/2023	I S	VHALL UTIITIES	01-11-571	UTILITIES 830.27	830.27
01312023	1	1 2/16/2023	2/16/2023	I S	VHALL GENERATOR UTIITIES	01-11-571	UTILITIES 50.93	50.93
JAN 31, 2023	1	1 2/16/2023	2/16/2023	I S	VLG WELCOME SIGN UTIITIES	01-11-571	UTILITIES 28.57	28.57
VENDOR TOTAL							909.77	909.77

1711 PER MAR

2977940	1	1 2/16/2023	2/16/2023	I S	WELL 2 SEC. MONITORING	51-00-557	COMMUNICATIONS 179.58	179.58
2977941	1	1 2/16/2023	2/16/2023	I S	WELL 3 SEC. MONITORING	51-00-557	COMMUNICATIONS 179.58	179.58
2977943	1	1 2/16/2023	2/16/2023	I S	VHALL SEC. MONITORING	01-11-512	MAINT. SERVICE-EQUIPMENT 239.55	239.55
VENDOR TOTAL							598.71	598.71

1776 QUILL CORPORATION

30185392	1	1 2/16/2023	2/16/2023	I S	LABEL MAKER LABELS	01-11-651	OFFICE SUPPLIES 8.63	8.63
	2	1 2/16/2023	2/16/2023	I S	LABEL MAKER LABELS	01-21-651	OFFICE SUPPLIES 8.63	8.63
30197655	1	1 2/16/2023	2/16/2023	I S	CERTIFICATE PAPER	01-11-651	OFFICE SUPPLIES 6.88	6.88
30212641	1	1 2/16/2023	2/16/2023	I S	ENVELOPES, FOLDERS, NOTE PADS	01-11-651	OFFICE SUPPLIES 91.63	91.63
	2	1 2/16/2023	2/16/2023	I S	ENVELOPES, FOLDERS, NOTE PADS	01-21-651	OFFICE SUPPLIES 447.58	447.58

**ACCOUNTS PAYABLE ACCOUNT LEDGER**

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY	ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT MANUAL
1776 QUILL CORPORATION									
30445674	1	1	2/16/2023	2/16/2023	I	S FILE FOLDERS	01-11-651	31.72	31.72
								OFFICE SUPPLIES	
	2	1	2/16/2023	2/16/2023	I	S FILE FOLDERS	01-21-651	31.72	31.72
								OFFICE SUPPLIES	
	3	1	2/16/2023	2/16/2023	I	S BLACK TONER CARTRIDGE	01-11-651	173.05	173.05
								OFFICE SUPPLIES	
	4	1	2/16/2023	2/16/2023	I	S OFFICE SUPPLIES	01-11-651	13.06	13.06
								OFFICE SUPPLIES	
VENDOR TOTAL								812.90	812.90
1857 SEXTON FORD									
683720	1	1	2/16/2023	2/16/2023	I	S SQD4 TUNE UP, GASKET SPARK PLUG, BOOD	01-21-512	348.44	348.44
								MAINT. SERVICE-EQUIPMENT	
VENDOR TOTAL								348.44	348.44
1975 UNITED PARCEL SERVICES									
01282023	1	1	2/16/2023	2/16/2023	I	S EPA SAMPLES	51-00-551	14.74	14.74
								POSTAGE	
VENDOR TOTAL								14.74	14.74
2020 WEX									
86990577	1	1	2/16/2023	2/16/2023	I	S FUEL	01-21-655	1317.39	1317.39
								AUTOMOTIVE FUEL/OIL	
	2	1	2/16/2023	2/16/2023	I	S FUEL	01-41-655	987.69	987.69
								AUTOMOTIVE FUEL/OIL	
	3	1	2/16/2023	2/16/2023	I	S FUEL	51-00-655	461.14	461.14
								AUTOMOTIVE FUEL/OIL	
VENDOR TOTAL								2766.22	2766.22

# ACCOUNTS PAYABLE ACCOUNT LEDGER

INVOICE/LINE	1099 BK	DUE DATE	INV DT	TY	ST	REFERENCE	CHECK NO	INV AMT AMT PAID	OPEN AMT MANUAL
** REPORT TOTAL **								19549.36	19549.36